

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office  
Budget Unit: (350C710001) Governor/Lt. Governor's Office  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	To provide a status quo level of funding for the Governor's Office in order to meet constitutional and statutory requirements.	Appropriation FTE	2,315,344 25.00	2,315,344 25.00
0001	Governor's recommended increase for FY 24.	Appropriation	0	500,000
0002	Reduction of General Fund appropriation due to restructuring of the OCIO Information Security Office from fee based in FY 23 to a General Fund appropriation beginning in FY 24.	Appropriation	0	-4,842
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 2,315,344</u>	<u>\$ 2,315,344</u>	<u>\$ 2,810,502</u>
Total FTE		25.00	25.00	25.00